

31 March 1980

MEMORANDUM FOR: Comptroller, Evaluation & Program Design Staff

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FROM: [REDACTED] Jr. (C)

Deputy Chief, Information Management Staff

SUBJECT: CRAFT Financial Planning

DA QA/QC: 02/06/01.
SY

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1. This will note for the record that Chief, IMS made a presentation to the DDCI goals meeting on 28 March concerning crisis management. CRAFT came up in this context, and Chief, IMS noted that we planned an accelerated CRAFT program beginning in FY 82 ranging from [REDACTED]. At the same time, however, Chief, IMS noted the need for "seed money," given the delay between the time that funds are received and are disbursed. For instance, there may be over a year's delay between the time we pay for terminals and actually receive them. It was noted that, accordingly, certain initial preparations for accelerated CRAFT would have to take place in FY 80 and FY 81. Specifically, there will be such preparatory work as site surveys, site preparation, some systems integration work, and some early acquisition of Delta Data 7,000's for training and early deployment in FY 82.

2. When asked how much "seed money" would be required, Chief, IMS stated he would need \$200,000 in FY 80 and \$2 million in FY 81. His position was accepted without argument at the DDCI meeting. The DDO stated that he would seek a reserve release for the \$2 million in FY 81. The sense of the discussion was that the \$200,000 for FY 80 would be reprogrammed from internal resources.

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